

# Moulton Village Hall

## Report for PC AGM

16th May, 2022

The village hall's last complete financial year ran from 1<sup>st</sup> July 2020 to 30th June, 2021.

Our income was £25,722, which includes £13,574 we received from West Suffolk Council by way of COVID-19 Support Grants.

The only income we were able to earn came from Preschool, which was able to continue operating throughout the COVID pandemic, and a few Yoga and Pilates sessions between lockdowns.

Our costs were £21,067, arising mainly from utilities, cleaning, maintenance and repairs.

Overall, we showed a net operating profit £4,655 for the financial year. At the end of the year our balance sheet was showing net funds of £43,257.

Since July 2021, the Village Hall has gradually returned to normal operation and both block bookings and individual bookings have risen dramatically.

In addition to Preschool, all of our other regular groups, Cubs & Scouts, Pilates, Yoga, Badminton, Bridge, Moulton Minis, Lunch Club and Panthers & Veterans Football are now using the hall. Only Carpet Bowls has failed to return.

Additionally, and not surprisingly, we have seen a big demand for children's parties at weekends which is keeping all of us busy.

While the Village Hall is operating profitably and has substantial reserves, we are always looking for volunteers to help manage the hall. We have recruited two new members this year, but we still need more help with bookings and secretarial work.

Like many other businesses, we are going to have to pay a lot more for our energy next year. For this reason, our hire charges will be going up after July; this will be our first substantial increase in 10 years.

Jerry Goodwin  
Treasurer, Moulton Village Hall