

MOULTON PARISH COUNCIL
Explanation of variances over 15%

Box 3 - breakdown of other receipts	2022-23	2023-24		
Legacy from the late Tony Franklin	£0	£20,000	Y	Legacy payment from the late Tony Franklin
Lloyds 'with apology' payment	£0	£50	Y	One off payment from Lloyds
Playing field licence fees	£340	£270	Y	Less income received as few residents and clubs required a licence.
Refund test payment	£0	£1	Y	One off payment
Wayleave payment	£22	£22		
Bank interest received	£174	£1,084	Y	Higher interest rate paid by Lloyds in 2023-24.
Rent off road parking	£813	£918	Y	Increase in line with RPIx
VAT refund	£824	£2,517	Y	Amount varies depending on payments made.
West Suffolk Council locality funding for wildlife project	£300	£0	Y	One off payment from West Suffolk Council
Insurance refund	£100	£0	Y	One off payment
Contribution towards the cost of clerk's training from clerk's other councils.	£25	£0	Y	One off payment
Donation from Godolphin towards the cost of improvements at Moulton Crossroads.	£2,000	£0	Y	One off payment
Insurance payment for damaged street light.	£1,747	£0	Y	One off payment from Moulton Parish Council's insurers Royal Sun Alliance following car damage to a streetlight owned by Moulton PC.
Residents payments for village track maintenance	£250	£0	Y	Invoices for track maintenance not given out to residents in 2023-24 until track has been repaired.

Box 9 – Fixed assets

Asset value in 2022 - 23	£108,592
Plus assets purchased in 2023-24	
Village gateways	£3,290
Signs for village gateways	£1,085
Recycled plastic planters.	£651
Lockdown wheelie bin (off road car park)	£290
Asset value in 2023 - 24	£113,908