

<b>Box 3 - other receipts</b>	<b>2024</b>	<b>2025</b>
West Suffolk Council locality funding	£0	£1,500 For new VAS and replacement picnic bench
Suffolk County Council locality funding	£0	£1,125 For new VAS
Playing field licences	£270	£395 Amount varies depending on the number of residents or groups wishing to use the playing field.
Payment from resident.	£0	£1,236 Request by a resident to move street light at own cost.
Printer fee from clerk's other councils to cover part of the cost of a new printer	£0	£110 One off payment
Wayleave payment	£22	£22 Annual payment
Bank interest	£1,084	£1,412 More interest received as PC funds higher and £50,000 moved to a Cambridge Building Society account paying higher interest.
Contributions to village track maintenance	£0	£250 Invoices for track maintenance not given out to residents in 2023-24 as track had not been repaired.
Legacy from the late Tony Franklin	£20,000	£0 Legacy payment from the late Tony Franklin
Lloyds 'with apology' payment	£50	£0 One off payment from Lloyds
VAT refund	£2,517	£2,835 Amount varies depending on what is purchased.
Rent off road car park	£918	£950 Amount increased annually by RPIx
Refund test payment	£1	Test payment to clerk's new bank account
	<b>£24,862</b>	<b>£9,835</b>

<b>Box 6 - other payments</b>		
Replacement tree for The Green	£0	£45
Refreshments for Community Speedwatch	£0	£87 Initiative to try and recruit more CSW volunteers.
Tree watering bags	£0	£29 One off payment
Keys for the Green and playing field	£0	£24 One off payment - spare keys for the gates to the Green and the playing field.
Posts for The Green	£0	£445 One off payment to try and stop unauthorised parking at the entrance to the Green.
Refund of cost of street light unit 31	£0	£1,236 Request to move the street light was withdrawn by resident and the cost refunded.
Donation to Moulton Preschool	£1,000	£250

PIR light	£0	£120	To provide lighting at the parking area near St Peter's Church.
Coloured drawing of village sign	£0	£150	Moulton Parish Council has agreed to fund a new village sign. This was the cost of the initial colour drawing.
Contribution towards running costs of Moulton Village Hall	£2,600	£2,600	Annual contribution to support the running of Moulton Village Hall.
Clerk's expenses	£214	£157	Amount varies depending on requirements.
Scribe subscription	£346	£346	No change
CPRE membership	£36	£36	No change
Donation Magpas	£100	£100	No change
Donation Our Special Friends	£100	£100	No change
SALC subscription	£389	£395	Annual increase
Replacement directional sign for Moulton Crossroad	£0	£538	One off payment
Picnic benches for the playing field	£0	£1,135	One off payment
Elan City - new speed indicator signs x 2	£0	£4,179	One off payment
Dog fouling bags	£70	£74	Increase in cost of bags.
Planings for village green track	£0	£503	One off payment
Fixing clamps for new speed indicator signs	£0	£54	One off payment
External audit fees	£210	£315	Income in 2023/24 exceeded threshold for lower audit fee due to legacy payment.
Phone costs	£42	£53	Annual increase
Insurance	£836	£898	Annual increase
Padlock and drill bit for new VAS	£0	£53	One off payment
Defibrillator maintenance	£126	£126	No change
Painting bus shelter	£0	£190	One off payment
Assessment of whether old VAS could be repaired by Westcotec	£0	£73	One off payment
Painting slide on playing field	£0	£380	One off payment
Pest control	£550	£550	No change
Payment to Suffolk County Council for bend warning signs and SLOW markings	£0	£873	One off payment
New printer	£0	£169	One off payment
Website hosting fee	£35	£35	No change

ICO data protection fee	£35	£35 No change
Fixing clamps for new speed indicator sign	£0	£29 One off payment
Donation to West Suffolk Citizen's Advice	£0	£100
Royal British Legion poppy wreath and donation	£0	£45
Payment to parish archivist to cover expenses	£100	£100 No change
Elan City - new speed indicator sign	£0	£2,250 One off payment
Posts for new speed indicator devices and installation of posts on the Green	£0	£1,363 One off payment
Donation Suffolk Accident Rescue Service	£100	£100 No change
Street lighting	£1,847	£1,770 Cost in 2024/25 reflects lower electricity costs.
Grass cutting	£3,735	£4,512 Number of cuts varies depending on growing season.
Churchyard maintenance	£1,250	£1,500 Increase agreed in 2024/5 budget
Donation Newmarket Day Centre	£200	£200 No change
Riverbank strimming	£410	£668 Number of cuts varies depending on growing season.
Weed control	£0	£30 One off payment
Village events	£98	£253 Insurance for village event
Internal audit	£70	£75 Annual increase
Tree survey	£0	£325 Tree survey carried out every two years
VAT	£2,835	£3,972 Amount varies depending on expenditure
Playing field maintenance - repairs to play equipmer	£0	£2,185 One off payment
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Packhorse fencing diesel for work to repair track round the Green	£0	£30 One off purchase
Stationery	£76	£0 Stationery costs reduced as expensive print cartridges no longer required following purchase of new eco
Councillor training and travel	£38	£0 Amount varies depending on training
Election costs	£82	£0 No elections in 2024/5
Playground inspections	£207	£0 Carried out monthly by West Suffolk Council. New contractor being sought to carry out regular visual inspections
Advanced Give Way sign	£316	£0 One off purchase
Speed survey	£125	£0 1/3 of cost of a speed survey
Legal advice for Housing Needs Survey	£300	£0 One off payment

Test payment (clerk's new account)	£1	£0 One off payment
Printing costs Housing Needs Survey	£210	£0 One off payment
Donation to the Voluntary Network	£100	£0 One off payment
Signs for playing field	£69	£0 One off payment
Donation to Headway Suffolk	£100	£0 One off payment
Lockdown wheelie bin for car park near Moulton Primary School	£290	£0 One off purchase
Housing Needs Survey	£2,619	£0 One off payment
Battery charger and cable for VAS	£131	£0 One off purchase
Village gateways	£5,202	£0 One off purchase
Chevrons for new planters	£307	£0 One off purchase
Soil and plants for new planters	£100	£0 One off purchase
Reflective tape for new planters	£23	£0 One off purchase
Highways works	£1,015	£0 Installation of village gateways and road signs
Repairs to slide on playing field	£175	£0 One off payment
Playing field maintenance - repairs to play equipment	£310	£0 One off payment
	<b>£29,129</b>	<b>£37,902</b>